

DASHBOARD REALISASI ANGGARAN TAHUN BERJALAN PUSAT PELATIHAN SDM KESEHATAN TAHUN ANGGARAN 2021





KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PUSAT PELATIHAN SUMBER DAYA MANUSIA KESEHATAN

REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	416227 PUSAT PELATIHAN SUMBER DAYA MANUSIA KESEHATAN	PAGU REALISASI	0 0.00%	41,894,687,000 1,810,619,269 (4.32%)	1,613,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	43,507,687,000 1,810,619,269 (4.16%)
		SISA	0	40,084,067,731	1,613,000,000	0	0	0	0	0	0	41,697,067,731
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	41,894,687,000 1,810,619,269 (4.32%)	1,613,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	43,507,687,000 1,810,619,269 (4.16%)
		SISA	0	40,084,067,731	1,613,000,000	0	0	0	0	0	0	41,697,067,731

Sumber Data: Aplikasi OM SPAN per 26 Maret 2021