



LAPORAN PAGU DANA PER OUTPUT

No	Kode Nama Kegiatan / Output	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Block/Revise Amount	Total Fund Available
1	2076 Pelatihan Sumber Daya Manusia Kesehatan	36,720,925,000	6,306,071,660	17.17%	905,302,000	0	29,509,551,340
2	2076504 Manajemen Pelatihan Kesehatan	20,267,493,000	2,590,922,160	12.78%	905,302,000	0	16,771,268,840
3	2076951 Layanan Internal (Overhead)	13,868,432,000	3,140,118,250	22.64%	0	0	10,728,313,750
4	2076994 Layanan Perkantoran	2,585,000,000	575,031,250	22.24%	0	0	2,009,968,750
GRAND TOTAL		36,720,925,000	6,306,071,660	17.17%	905,302,000	0	29,509,551,340